

Grantee: Missouri

Grant: B-08-DI-29-0001

July 1, 2016 thru September 30, 2016 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1749-DR-MO
 FEMA-1809-DR-MO
 FEMA-1760-DR-MO
 FEMA-1742-DR-MO
 FEMA-1748-DR-MO
 FEMA-1773-DR-MO

Narratives

Disaster Damage:**DREF - Anticipated Unmet Needs**

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and land use plan resources



Disaster Damage:

our for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived; theyot\$2,9,96ireuseCDGsplmnafudn.ns;AlatviisliiliterlrcDGpormaeiibefrCBdsatrung and are listed below&ml/gt&u

Disaster Damage:

- ; Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection



- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization.

Disaster Damage:

ion in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery. Project Dates and Duration of Assistance, Locations/Responsible Organizations
Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

rth)
DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900



Schuyler County - Replacement of 3 small bridges 97,560
 Montgomery County - Hwy 19 railroad overpass 2,250,000
 Eminence - water system improvements 487,500
 Morgan County - Bridge replacements - Meadowbrook Rd 200,000
 Nodaway County - Bridge 686 replacement 272,097
 Savannah - Main Street Culvert 245,658
 Scotland County - (5) Bridge Replacements 585,365
 Macon County - Walnut Creek Twp bridge rep. 400,000
 Taney County - Boys' Camp Road improvements 243,900
 Dixon - Roadway Improvements 24,390
 Maryville - 16th Street improvements 365,853
 St. Louis County- Wellston Child Development Center 2,000,000
 New Madrid County- Economic Development Loan 2,500,000
 St. Louis County- Planning 1,000,000
 Mexico - infrastructure loan 4,000,000
 Ste. Genevieve County - port authority improvements - 2,207,356
 Jefferson City - demolition of blighted structures - 2,136,100
 Perryville - industrial infrastructure improvements - 674,655
 Houston - public infrastructure improvements - 695,100
 Lake Ozark - roadway construction/improvement - 4,000,000
 Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page: Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

ers to assist in program design; consistency of effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan
 Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas,



Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
 DR-1760 (Barry, Jasper, and Newton)
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Wo

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$94,431,176.55
Total Budget	\$96,500.00	\$94,431,176.55
Total Obligated	\$0.00	\$94,334,676.55
Total Funds Drawdown	\$899,251.69	\$80,348,466.51
Program Funds Drawdown	\$899,251.69	\$80,348,466.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$751,907.69	\$80,201,122.51
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.79%
Overall Benefit Percentage (Actual)		62.90%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$3,400,696.20
Limit on Admin/Planning	\$19,521,098.00	\$6,220,839.88
Limit on State Admin	\$4,880,274.50	\$3,230,488.33

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$10,898,277.60

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$58,653,322.95

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed New Madrid County 08-DI-02: Project closed St. Louis County 08-DI-03: In support of Lambert St. Louis International Airport, we continue to implement Aerostrata's recommendations to aggressively reach out to freight forwarders and other air freight chartering companies to secure export commitments and communicate air cargo opportunities to carriers around the globe. Our grant is budgeted entirely towards planning. We have used 73% of our budget. In addition to freight forwarder outreach, the St. Louis region has been accepted into the Brookings Institute's Global



Cities Initiative. Research is underway to better understand the St. Louis region's export and international business economy. Brookings related activity involving a St. Louis export plan is 100% done (a written report has been completed). Brookings related activity involving the creation of a foreign direct investment plan now begins (a written report will be the final deliverable here also) and should be completed by summer 2017. Dixon 08-DI-04: Project Closed Eminence 08-DI-05: Project Closed Macon County 08-DI-06: Project Closed Maryville 08-DI-07: Project Closed Montgomery County 08-DI-08: Street: 100% complete. Construction is complete and the contractor is working on the punch list items. A total of \$2,195,122 has been paid to date. Administration: 100% complete. Construction is complete and the contractor is working on the punch list items. Admin in the amount of \$41,673.08 has been paid. The balance of 13,204.92 will be completed with the closeout which has been started. Morgan County 08-DI-09: Project Closed Nodaway County 08-DI-10: Project Closed Pulaski County 08-DI-11: Savannah 08-DI-12: Project Admin closed Schuyler County 08-DI-13: Project Closed Scotland County 08-DI-14: Project Closed Jefferson City 08-DI-15: Administration – Close out paperwork submitted and monitoring of the program began. Monitoring of procurement and contract compliance remains to be scheduled with project engineers with OA. Overall basic administration is complete 100%. Demolition – Demolition of the buildings are complete. Demolition activities are 100% complete. Other Professional Services – is 100% complete. St. Louis County 08-DI-16: Project Closed Taney County 08-DI-17: Project Closed St. Genevieve County 08-DI-18: Port Facility: Dredge work is 100% complete. 94% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Bids for the road work were opened on March 4, 2016. Lappe Cement Finishing was the low bidder and awarded the contract. CDBG approved on March 23, 2016. Waiting for MODOT approval and permission to proceed. Street Activity: The road work is now 100% complete. Closeout: The project is now complete. CDBG closeout documents and final request for funds was submitted on October 3, 2016. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed. Butler County 08-DI-19: Project Closed Cass County 08-DI-20: Project Closed Franklin County 08-DI-21: Project Closed Greene County – 08-DI-22: Project Closed Grundy County – 08-DI-23: Project Closed Jefferson County – 08-DI-24: Project Closed Newton County – 08-DI-25: Project Closed Pettis County – 08-DI-26: Project Closed Randolph County – 08-DI-27: Project Closed St. Charles County – 08-DI-28: Training continues in Nursing and Healthcare St. Francois County – 08-DI-29: Project Closed St. Louis City – 08-DI-30 Perryville 08-DI-31: Project closed Belton 08-DI-32: Project closed Moberly 08-DI-33: Project closed Harrisonville 08-DI-34: Project closed. Eldon 08-DI-36: Project closed Crawford County 08-DI-37: Project Closed St. Louis 08-DI-38: Project Closed Brashear 08-DI-39: Project Closed St. Louis 08-DI-40: Project closed Osage County 08-DI-42: Project Closed Pulaski County 08-DI-43: Project Closed St. Louis County 08-DI-44: Project Closed Bellefontaine Neighbors 08-DI-45: Project Closed Houston 08-DI-46: Project Closed Lake Ozark 08-DI-47: Project Closed Cuba 08-DI-48: Project Closed Pettis County 08-DI-49: Project Closed Canton 08-DI-50: Project Closed Platte County 08-DI-51: Cancelled Audrain 08-DI-52: Project closed Buchanan County 08-DI-53: Project closed Butler County 08-DI-54: Project Closed. Callaway County 08-DI-55: Project Closed Cedar County 08-DI-56: Project Closed Greene County 08-DI-57: Project Closed Grundy County 08-DI-58: Project Closed Howell County 08-DI-59: Project Closed Jasper County 08-DI-60: Project Closed Johnson County 08-DI-61: Project Closed Laclede County 08-DI-62: Project completed all the documents were signed on 9/27/2016 and submitted to our project manager. Nodaway County 08-DI-63: Project Closed Perry County 08-DI-64: Project Closed Phelps County 08-DI-65: Project Closed Platte County 08-DI-66: Project Closed Scotland County 08-DI-67: Project Closed Stoddard County 08-DI-68: Project Closed Warren County 08-DI-69: Project Closed Marble Hill 08-DI-70: Project closed La Grange 08-DI-71: Project closed Hannibal 08-DI-72: The project closed Jefferson City 08-DI-73: Project closed Ferguson 08-DI-74: Poplar Bluff 08-DI-75: Project Closed University City 08-DI-76: Project Closed Pettis County 08-DI-77: Project Closed St. Louis 08-DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected



have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached. On June 12, 2015, CDA, the City Counselor's Office, Board of Public Service and Street Department met in order to get the project back on track. It was decided in the meeting to revise the scope of work as the previous estimates exceeded the amount of this grant. Once the revised scope of work is finalized, and any legal issues are resolved, an Environmental Review will be submitted to the State. During the previous quarter, the Environmental and Section 106 Review was approved, which was a significant benchmark. However, during a meeting with key project stakeholders to review additional logistics, such as procurement, Davis Bacon, Section 3, etc, the Board of Public Service indicated that they would not likely be able to facilitate the work as the street where the improvements would occur would remain private. As a result a request was initiated to the Missouri Department of Economic Development to ascertain whether or not it would be permissible to facilitate the public improvements work by contracting with a subrecipient such as a local Community Development Corporation (CDC) who would then retain a general contractor. This was approved and discussions are taking place with local CDCs in order to determine their capacity to administer the project. During this quarter, legal agreements have been drafted with a non-profit, the Ranken Community Development Corporation, neighborhood residents and the Community Development Administration. Roles and responsibilities of all parties are currently being defined. We anticipate that all legal agreements will be executed during the last quarter of 2016 and that engineering work can also begin in anticipation of commencement of construction beginning in 2017.

HSTCC 08-DI-79: Project closed Economic Security Corporation 08-DI-80: Project Closed Joplin 08-DI-81: Project cancelled Neighborhood Life House DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: The close out monitoring was held on September 13th with continued correspondence between HSTCC and DED to finalize the paperwork since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: The last home in the project, at 4229 E. 24th, began construction. 92.7% Complete. Demolition: There were six new demolitions this quarter at 4229 E. 24th, 1608 Lindsay, 4018 E. 24th, 4561 E. 25th, and 4571 E. 25th. A contract amendment to move funds from reconstruction to demo was approved by the board of aldermen but not submitted to the state by the end of the quarter. 10% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services : There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete.

Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete. Joplin Area Habitat for Humanity 08-DI-84: Project Closed St. Louis County 08-DI-85: Streetscape: 1% with \$27,622.48 spent to date. Rainier Construction is the general contractor and construction started in August. In order to minimize traffic disruption, construction will be completed on the West side of Lemay Ferry then move to the East side. Currently on the West side of Lemay Ferry, demolition is complete; curbs and gutters have been poured and approaches are being constructed. Engineering Design: 88% complete with \$299,835.27 spent to date. Design, engineering are complete. The construction documents are almost complete. The balance of these funds will be spent on construction administration. Engineering Inspection/Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 100% with \$259,043.77 spent to date. The traffic study and civil survey of the project area have been completed. Carmody MacDonald was hired as the acquisition consultant and provided assistance with purchasing the necessary easements for the project. Administration: 20%. An administrative charge of \$14,634.28 has been made to the grant. Acquisition: 87% with \$44,916.15 spent to date. All final temporary and permanent easements necessary to proceed with construction of the streetscape improvements have been acquired. The cost for easement acquisition was less than anticipated, and a budget adjustment to reallocate funds was submitted and approved Full Employment Council 08-DI-86: Project Closed Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort. New cohort was created for the 2016-17 school year with upcoming 11th and 12th grade students, who met the criteria. All students in the HPA were placed in college classes for college credit, college classes varied from Medical Terminology to Trigonometry. The average college credits for each student in the cohort this semester



was 9.0. The start of the 2016 school year, all participants in the cohort participated in team building activities at a Leadership Ranch with Middle College staff. The goal was to assist students with developing rapport w/staff & fellow students, facilitate team building, develop personal leadership skills, and build personal self-confidence. All 11th grade students enrolled in the HPA cohort went on a tour of a local hospital where they explored various medical professions that are available in a local hospital. Students were enrolled in medical internships for the fall semester. Students were placed at medical sites based on their medical field of interest. The internship sites included: local hospitals (Mercy and Cox), a dental clinic, and a local zoo (for veterinary and animal science). Students were invited to attend upcoming local college fair. Upcoming ACT dates were prepared with ACT study materials made available. All 11th grade HPA students were placed in an academic advisory group with HPA counselor. All incoming HPA students were given a CPR certification class (a requirement for medical internships).

Recruitment/Evaluation/Selection of students for next program cohort: HPA counselor visited local high school programs from sending schools discussing HPA program. HPA counselor provided recruitment materials to counselors of sending school districts, discussing the criteria of the program, how to identify students who meet the criteria, and inform counselors how students could benefit from the HPA/Middle College program. Middle College staff will be attending 8th grade Career Fair to discuss HPA and Middle College programs. HPA counselor developed and continues to supervise the medical internship program for seniors. Students will have the opportunity to complete a medical internship each semester. During internship students participated in interviews with medical/hospital recruitment personnel. Following the HR application process to apply for internships.

Administration: Set up activities for cohort to participate in: Leadership Ranch, college tour, medical tour of local hospital, and scheduled guest speakers. Approval for HPA counselor to be the school supervisor of Medical Internships. Conducted interviews with potential students. Held student/parent orientations to recruit and welcome students to the Middle College. CPR Certification classes were set up for incoming and participating students in HPA. All students must be CPR Certified before participation in medical internships. All 12th grade HPA students went on a tour of a college, going off-campus, and out of town to visit a 4-year college to learn about its various programs. Jefferson City Chamber 08-DI-88: The Central Missouri Innovation Campus Program currently has 12 applications in process. Degrees Offered by our 2 Participating Colleges: Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option Education Partners: Lincoln University, State Technical College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools. Business Partners: Central Bancorporation, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing. No new business partners Marketing: Facebook & Twitter – Utilized by all 3 entities, Jefferson City Area Chamber of Commerce, State Technical College of Missouri (STC) and Lincoln University (LU). Broadcast to Chamber membership– An informational email on the program was sent out to the Jefferson City Area Chamber of Commerce’s membership. Chamber’s weekly e-Connection - an electronic newsletter that is sent out on a weekly basis to the Chamber’s membership. Chamber TODAY newsletter - a bimonthly newsletter that is published and circulated by the Jefferson City’s News Tribune. Designated area on the Chamber’s, STC’s and LU’s website Innovate St. Louis 08-DI-89: Project Canceled St. Charles EDC 08-DI-90: This project will seek 125 participants from SCC’s Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing. ACTIVITY 1: Provide support for eligible participants seeking Bachelor’s Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program.: University of Missouri, Sinclair School of Nursing, BSN On-line Nursing generally has a Spring deadline for new cohort applications. Target start date for next cohort Summer Session of 2016. Activities included: Discussion with SCC, University of Missouri – Columbia and Missouri Department of Economic Development program personnel options which might allow for expanded participant opportunities for eligible participants interested in pursuing a healthcare career pathway. Opportunities being discussed would hopefully position individuals who are at various levels of educational career pathway the opportunity for advancement. Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities) SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia. SCC staff working with University of Missouri staff to: (on-going activities). Process



documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable. Note: No new program participants would like to continue discussions with state program staff to look for other opportunities to expand use of funding through other career pathway programs, concepts and/or strategies. St. Joseph Metro Chamber 08-DI-91: An additional five recipients were added during the Fall 2016 semester, with a cumulative total of 57 BCDAI participants who have received grant funds allowing them to enroll in university coursework leading to bachelor's degrees. Twenty-two of those 57 recipients have graduated, including two summer 2016 graduates documented in this report. Conversations are ongoing with additional potential student participants and partnering businesses. The approved application for this grant noted, "the greatest perceived need was for current employees to complete a bachelor's degree and to receive on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 57 funded participants and of those 22 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the region, the BCDAI has positively impacted the community. Recruiting efforts continue for applicants and business partners. Most recently, the Chamber committed to an intensely-focused BCDA marketing campaign to their membership. The Chamber and MWSU Western Institute staff members have met twice in planning sessions. In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 09/30/2016: Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, and Living Community of St. Joseph. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District. Submitted by: Gordon Mapley, PhD, Dean & Executive Director, Western Institute, Missouri Western State University 10/05/2016

Joplin Chamber 08-DI-92: Joplin High School began the Innovation Campus program in the fall of the 2013-2014 school year. Students begin the program their junior year and take dual credit classes their junior and senior year. Our first Innovation Campus graduation class was the Class of 2015. Class of 2015: Twenty-three (23) of the original 28 participants completed the program and enrolled in college. Thirteen began their freshman year at Missouri Southern State College in the fall of 2015, and 11 completed their freshman year in the spring of 2016. Class of 2016: Seventeen (17) seniors completed the JHS Innovation Campus program in the spring of 2016 and enrolled in college. Fourteen enrolled at MSSU, and we will continue to track these students. Class of 2017: Twenty-seven (27) seniors are enrolled in the program. They attended a college and career fair in September and are in the process of completing the FAFSA and college applications. One of our seniors is being fast-tracked for admission to West Point, and another has received a Navy ROTC scholarship. Class of 2018: Twenty-seven (27) juniors are enrolled in the program. They also attended the college and career fair in September and are in the process of matching career interests and college majors using Missouri Connections. One junior is not taking dual credit courses this semester because of a conflict in her schedule. If we cannot accommodate her schedule second semester she will be withdrawn from the program. Joplin High School currently has 54 students enrolled in the Innovation Campus program. Johnson County ED 08-DI-93: The UCM Innovation Campus (MIC) continued to provide job training to a total of 85 students with the net gain of 0 students from the 2nd quarter of 2016. At the end of the 3rd quarter, 53 of the 85 students have advanced in the program and are also gaining on-the-job work experience at twenty one (21) business & education partners. No new business or education partners were added during the quarter for a total of 39 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed. Administration: During the 3rd Quarter 2016, the administration completed the QPR Report for period ending 6/30/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed. Cape Girardeau Development Foundation 08-DI-94: During the quarter for which we are reporting, no



students were trained and none secured employment. However, a group of students are currently being identified and will receive training during the upcoming quarter. Business Partners/Participation Agreements: The Cape Girardeau Career & Technology Center (CTC) currently holds eighteen (18) business participation agreements: Advanced Manufacturing: No new Advanced Manufacturing BPA's were secured this quarter. Healthcare: No new Healthcare BPA's were secured this quarter. However, we are currently pursuing BPA's with two additional EMS service districts, and hope to have them secured within the next quarter. No students received tuition assistance for job training from July 1 until September 30, 2016. However, we are currently working with our EMT and paramedic program, and our local EMS districts to identify students for training. Training will occur during the fourth quarter of 2016. Business Participation Activity: Cape Girardeau Career & Technology Center (CTC) continues to work on adding additional business partners. We currently hold BPA's with fifteen (15) healthcare providers and three (3) advanced manufacturing partners. Advanced Manufacturing: Mondy Jackson, TG Missouri Corporation, Fountainbleau Lodge Healthcare: Chateau Girardeau, Cape Girardeau Surgical Clinic, Southeast HEALTH, Advanced Dermatology of Southeast Missouri, Chaffee Nursing Center, Jackson Fire & Rescue, North Scott County Ambulance District, Perry Co. Memorial Hospital EMS Ambulance Service, South Scott County Ambulance District, Americare Assisted Living Centers – Cape Town & Auburn Creek, Comfort Care In-Home Services, Inc., Glendale Assisted Living Inc. operating Maple Crest Manor, Frederick Street Manor and Frederick Street Manor II, Cape Girardeau Fire Department, Lutheran Home, Alexander Co. Ambulance Service. PERFORMANCE MEASURE B PROGRESS NARRATIVE: Southeast Missouri State University The summer 2016 semester began May 13, 2016 and ended on August 5, 2016. There were 6 students enrolled in 37 credit hours receiving tuition assistance, with 34 credit hours completed. The Fall 2016 semester began at Southeast Missouri State University began on August 22, 2016 and will end on December 16, 2016. The Innovative Campus Initiative is assisting 9 eligible students with University tuition and fees during the Fall 2016 semester. The 9 eligible students are enrolled in 111 credit hours. Completion of credit hours for this semester will be reported in the net quarterly report. One student graduated at the end of the Summer 2016 semester with a Bachelor of Science degree in Agribusiness. The total number of Southeast Missouri State University Agribusiness graduates who have benefited from the Innovative Campus grant is 30. The total number of Southeast Missouri State University Agribusiness students majoring in Agribusiness who have received tuition assistance through the Innovative Campus Grant is 63 students. The original goal was 50 students. Missouri Enterprise 08-DI-95: Project Canceled St. Louis County Economic Development Partnership 08-DI-96: Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation. Administrative Activity: Students are now able to earn their Life Science Laboratory Certificate through an agreement with STLCC, allowing High School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Students are going to Washington University and BRDG Park for their scientific research component. Starting with 2016-2017 school year, PHS will feature full 4-year STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. PHS now features the PLTW Computer Science Teacher of the Year for 2015 and the PTW Biomedical Teacher of the Year 2016 Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab. Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Building of a Sim Lab for Certified Nursing Associate program with 4 hospital beds, 4 practice manikins, and other CNA equipment at Pattonville High School. Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. In fall 2016, we will offer college credit through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also working with Fontbonne University to offer Bioinformatics dual credit opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science. Our student interest has grown exponentially in the program, our students have and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cybersecurity, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such CISCO certifications at St Louis Community College. In Advanced



Manufacturing, we are actively working with St. Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aided Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests in IT, Advanced Manufacturing, and health/medical professions. Bi-State Development Agency 08-DI-97: • Of the 196 year to date 47 completed the program in year one. Last year an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and are enrolled in the program for 2015-16 school year. Additionally, St. Louis Community College has enrolled an additional 53 new students for the 2015-16 school year. Two of these 53 dropped out of the program so the total new students for 2015-16 was 51. St. Louis Community College has determined 7 additional instructors to be eligible to serve as dual credit instructors. There are now a total of 19 instructors in the program. The numbers have yet to change due to the 2016-17 enrollment still taking place. The above data is the most recent.

Administrative Activities: SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure that course sequencing for dual enrollment students are accurate. St. Louis Small Business Empowerment Center 08-DI-98: During this quarter the Innovation Campus programs previously operated at Ferguson Florissant and North County Tech was expanded to include two new educational partners; South County Tech and Jennings School Districts. All four partnering institutions launched their 2016-2017 program year during the quarter. At the end of the quarter we can report the following enrollment levels: At North County Tech, 23 who meet program income guidelines; At Ferguson-Florissant 16 who are eligible for free or reduced lunches; At Jennings 11 enrollees, all of whom are income eligible; At South County Tech 12 enrollees who are income eligible. North Tech: Students in the program are enrolled in Electrical Trades, Welding, Precision Machining, seniors who are in Production Engineering. Students in Electrical Trades are working toward HBI PACT certification. Students in Welding are working toward their American Welding Society (AWS) certification. All current seniors have already achieved at least one AWS certification and are working on additional certificates. Precision Machining students are working on their National Institute for Metalworking Skills (NIMS) certifications and the juniors are concurrently enrolled in a Math for Machining class. Students in Production Engineering continue to work toward their Certified Production Technician (CPT) certificates. All current seniors have passed the safety module of the CPT and are working on additional certifications. Students in Welding and Machining have taken a field trip to Ranken in order to explore post-secondary options. Ferguson-Florissant: At Ferguson-Florissant the program was merged with the School on-going Project Lead the Way (PLTW). This allowed the program to extend and expand its curriculum and grow its enrollment. During the quarter eligible students enrolled in: Introduction to Engineering Design. In the first several weeks of this school year the students have learned all about the Design Process and Sketching for Engineering Design. The students learned about inventions and innovations and created a presentation about an invention and how those inventions evolved over time. The classes have learned the steps of the design process, concept sketching, how to think creatively and problem solve. The classes have also learned the importance of isometric sketching with accuracy, multi-view drawings and the significance these drawings have with communication for designers and manufacturers. Principles of Engineering: So far in Principles of Engineering we have learned about simple machines, gears, belt & pulleys, and chain & sprockets. To study these devices we have performed inquiry-based laboratory investigations, built working models using VEX Robotics equipment, analyzed the pros and cons of these different systems in actual devices, and solved real-world problems computationally. We also applied the engineering design process to build a paper bridge capable of holding solid steel weights. All of our notes, findings, activities, and documentation have been recorded in digital engineering notebooks using Microsoft's OneNote. Digital Electronics: We have learned to identify analog and digital components, perform calculations for current, voltage, and resistance, use Multisim software to model electronic circuits, and solder electronic components to make a random number generator. Civil Engineering and Architecture: The students in this class have learned about the history of engineering and architecture and the importance that past cultures and generations have had on design and methods of construction. The students have learned about various roof types, construction methods, wall framing, design with a team, and computer modeling for architecture. The students are currently working with a partner and designing habitat for humanity styled houses for their partner. Each



student in the group serves as a designer for their partner's house, and a client for their partner to be the designer of their house. Jennings: The St. Louis Carpenters Joint Apprenticeship Program transferred its journeyman level instructor, David Goetz to Jennings. During the Quarter he organized and launched the program and following a brief illness has returned to direct its implementation. (Note: In his absence CJAP prodded a certified instructor to lead the class) After some early changes, the class now has 11 students. 1 white male, 8 black males and 2 black females. The breakdown is the same for income eligible participants. During the quarter classroom activities included Career Connections: Project Book One, Career Connections: One Trade, Many Careers, hop Math, uilding Saw Horses, Building a Bird House Hand Tool Demonstrations and .Table Saw, Joiner and Surface Planer Demonstration The students have just started constructing a 48` long x 10` high metal stud and drywall project for the district at Gore Elementary School. The framing will be completed by 10/7 and the drywall in the coming weeks after district maintenance completes any electrical wiring. No doubt an unusual project for high school kids, but with some assistance from the instructors most of the students are showing daily progress. Safety and quality workmanship are being highly stressed. Field Trips: Clayco Jobsite, Icon Mechanical Contractor. Guest Speakers: Kem Mosley, Penn Services , Wendell Harris, Painters Union Business Agent, And Cordell Sawyer, Sledroc Construction LLC. Certifications: None as of yet, I anticipate Powered Industrial Lift Truck in the second quarter. OSHA-10 General Industry and Construction during third quarter. Obstacles: Mike and Barry did a great job filling in for me during my absence. We inherited a shop that had been stripped down of nearly all hand tools, and the shop basically sat vacant for the last decade. To the districts credit they came through with new a good supply of hand tools and power tools. Mike, Barry and the students did a wonderful job cleaning up the shop, and disposing of junk that had accumulated over the years. Since my return I have gotten much of the power equipment up and running equipped with safety guards. In the coming weeks I will be tearing apart the 16" surface planer in an attempt to use it for class projects. ** I understand there was some early class turnover with students, but from what I have observed in my time back the students behavior has been overall good. Safe use of Personal Protective Equipment (PPE) has been an issue, but I am seeing slow progress. On the positive side, very little horseplay which was a major issue in the Ferg/Flor district. South Tech: Students in the progm are enrolled in Electronics & Robotics Engineering, Welding, and Precision Machining. Students in Welding are working toward their American Welding Society (AWS) certification. Precision Machining students are working on their National Institute for Metalworking Skills (NIMS) certifications and the juniors are concurrently enrolled in a Math for Machining class. Electronics and Robotics Students are preparing for the start of FIRST Robotics and are working toward certification through the International Society of Certified Electronics Technicians. Students in Welding and Machining have had presentations from Post-Secondary options including Ranken and Stat Technical College. WGU 08-DI-99: De Soto 08-DI-100: Project Closed Lake Ozark 2008-101: Wastewater Collection: Plans are at 100% -DNR Construction permit has been issued. Specifications and front end documents are 95% complete. Easements are done – they are being donated and will be reviewed for acceptance by the City and recorded at their next meeting. Plans are to bid the project during October. 0% of funds have been drawn for this activity. DB Water Distribution: This activity is the same as above for wastewater collection. There may not be enough funds for the water distribution. This will probably be bid as an alternate. 0% of funds have been drawn for this activity. Administration: Environmentl 100% compete. Housing furtherance for current year 100% complete, CDBG bank account is established. Files have been set up. Preliminary Acquisition Letters & Brochures were sent by certified mail for subject easements. Contract front end documents have been reviewed and comments made. 0% of funds have been drawn for this activity. No Contact awards were made this quarter in any of the categories. No funds for any of the activities listed above have been requested. Fish Haven Estates, Phase II, has started construction with the site leveled and foundations are being installed as of 10/4/16. St. Louis Co- Nelson Center 08-DI-102: Slater 08-DI-103: All four houses in Slater are complete, including sidewalks. The Environmental Review on the 2 lots in Marshall has been turned in and waiting for approval. When the approval is given and funds are released, We will purchase and begin construction on the 2 lots in Marshall, one at 571 W. Washington and one at 472 S. Grant St. Louis Regional Chamber (Launch Code) 08-DI-104: Over the past few months, LaunchCode has helped many individuals find employment in the St. Louis region*. Some of them had developed strong technical skills on their own, while others first gained skills from a LaunchCode class and were then placed in a job. For example, Michael Podgorski had worked as an IT Support Specialist for years before enrolling in our Spring 2016 CS50 class. Less than three months after finishing the course, he was hired full-time as a Release Engineer at Bullhorn. Lucy Schroeder was a CS50 classmate of his who also attended our weekly CoderGirl meet-up. After finishing the class, she participated in a 2-month women's mentorship program sponsored by MasterCard. At the end of the summer, she was hired full-time by BioRankings. *The data and narratives above reflect only



the individuals LaunchCode served who live and work in Missouri Taney County 08-DI-105: Acquisition: 100% Coplete CDBG Environmental Review approved 9/30/15. Authorization to use funds approved 9/30/15. Project funded to County 9/30/15 and will fund to sub-recipient on 10/1/15. This is our only CDBG activity. Construction started 10/6/15 and is approximately 94% complete as of 9/30/2016. Pre-leasing has begun, 6 units leased as of 9/30/16. Cortex 08-DI-106: The acquisition of the site has been completed. 100% complete. Demolition: Demolition ha been completed. Abatement: Abatement has been completed. Facility Construction: Design for facility construction is complete. Procurement for construction has been completed. Contracts awarded and Start of Construction has been issued. Construction is substantially completed=95% completed Administration =90% complete. SLATE 08-DI-107: To date SLATE has placed a total of 1031 young people. This is 103% of goal. The goal of hiring 1,000 youth has been exceeded. SLATE provided direct services in the areas of youth workforce development, mentoring, financial literacy, supportive services, and summer jobs. . All youth were given the opportunity to open a free checking and savings accounts with direct deposit. SLATE provided sixteen hours of Job Readiness Training and Financial Literacy. Some of the topics for Job Readiness Training were time management, workplace attitude, work place expectations, workplace attire, conflict resolution, leadership skills, and many other skills that would help a young person flourish on a job. Helping the unbanked market in Saint Louis City was a major goal in the summer jobs program. The financial literacy component this year was extremely robust. 98% percent of the students opened a checking and savings account for the first time. 98% of the participants. The summer jobs program was extremely special and the funding made a tremendous difference in many lives. Each participant has a job coach, case manager, and mentor. Young people learned about careers, scholarship opportunities, and stayed positively engaged with the program the entire summer St. Louis County 08-DI-108: MACOG 08-DI-109: ===== Joplin 12-DT-01: Cecil Floyd Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Eastmorland Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Jefferson Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Junge Stadium Fieldhouse/Safe Room: Project is complete. Working with State for monitoring close-out review. Kelsey Norman Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. McKinley Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Royal Heights Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Stapleton Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Joplin 12-DT-02: The proposed properties are continued to be presented to the local Building Board to be designated as dangerous structures before they can be demolished. This process continues to produce properties that will need to be demolished as well as properties that have taken action on their own due to the notices provided within the process. Properties that have been cleared by the owner's own actions are not included in this report. DEMOLITION: 99% complete. Demolition activities completed on 71 properties. (Corrected) Of these properties, 49 properties were located in LMI areas and 22 properties were located in Urgent Need areas of the City. (Corrected) Fair Housing efforts completed this quarter included holding a public hearing with local non-profits to identify impediments to fair housing in Joplin. The City will begin work on its Assessment of Fair Housing that is due to HUD in October 2019 in the next quarter. Joplin Area Chamber 12-DT-03: Closed Wyatt 12-DT-04: Closeout documents submitted. Final monitoring under review. Haywood City 12-DT-05: Bid opening was held on 8/24/2016. Pre-Construction Conference will be held October 4, 2016. Contractor expected to start mid-October. Pemiscot County 12-DT-06: There is still \$241.70 remaining on DB-Bridge. Contract Amendmen

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$14,577.40	\$1,000,000.00	\$720,962.05
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00



2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,236,795.08
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$450,930.15	\$2,132,500.00	\$1,047,233.82
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$34,212.96	\$5,000,000.00	\$4,995,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$565,000.00	\$523,470.77
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$6,173.00	\$523,192.00	\$13,846.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$110,672.33	\$2,262,540.00	\$2,257,021.71
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$0.00	\$1,149,973.00	\$640,034.87
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00

2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$10,241.34	\$109,330.00	\$108,719.50
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00



2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$1,695.11	\$500,000.00	\$466,420.11
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$570,765.19
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$1,000,000.00	\$266,447.37
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$16,106.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$1,000,000.00	\$35,848.05
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$10,185.91	\$1,000,000.00	\$210,544.53
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$1,000,000.00	\$84,032.68
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$138,677.37
2008-DI-94, Cape Girardeau Development Foundation	\$6,674.00	\$1,000,000.00	\$734,548.21
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$147,344.00	\$596,500.00	\$147,344.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$15,750.00	\$289,800.00	\$96,075.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$90,795.49	\$2,315,137.00	\$1,905,310.11



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01
Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-03

Project Title:

St. Louis County (planning) 2008-DI-03

Projected Start Date:

12/02/2009

Projected End Date:

09/30/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

St. Louis County

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$14,577.40	\$720,962.05
Program Funds Drawdown	\$14,577.40	\$720,962.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$14,577.40	\$720,962.05
St. Louis County	\$14,577.40	\$720,962.05
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,920,000.00

Total Budget

\$0.00

\$1,920,000.00

Total Obligated

\$0.00

\$1,920,000.00



Total Funds Drawdown	\$417,527.92	\$969,660.95
Program Funds Drawdown	\$417,527.92	\$969,660.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$417,527.92	\$969,660.95
St. Louis Regional Chamber	\$417,527.92	\$969,660.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	18	7	51	50/0	23/11	121/100	60.33

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	12	6	37	50/0	23/11	121/100	60.33

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$137,500.00
Total Budget	\$0.00	\$137,500.00
Total Obligated	\$0.00	\$137,500.00
Total Funds Drawdown	\$33,402.23	\$77,572.87
Program Funds Drawdown	\$33,402.23	\$77,572.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,402.23	\$77,572.87
St. Louis Regional Chamber	\$33,402.23	\$77,572.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-STLRC63
Activity Title:	DI-STLRC Public Services

Activity Category:

Public services

Project Number:

2008-DI-104

Projected Start Date:

04/12/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis Regional Chamber

Projected End Date:

04/12/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$75,000.00
Total Budget	\$0.00	\$75,000.00
Total Obligated	\$0.00	\$75,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-105 / Taney County 2008-DI-105

Grantee Activity Number: DI-H-TAN

Activity Title: Taney County - ARHOUSING

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-105

Projected Start Date:

12/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Taney County 2008-DI-105

Projected End Date:

12/19/2016

Completed Activity Actual End Date:

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$0.00

\$100,000.00

Program Funds Drawdown

\$0.00

\$100,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$100,000.00

Taney County

\$0.00

\$100,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Assist in site acquisition and development for development of 24-unit Saint Street Apartments.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	9	0	9	9/0	0/24	9/24	100.00
# Renter Households	9	0	9	9/0	0/24	9/24	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
---------	------	--------	-------	-----	-----------------

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number: DI-COR35

Activity Title: CORTEX - ADM

Activity Category:
Administration

Activity Status:
Under Way

Project Number:
2008-DI-106

Project Title:
CORTEX 2008-DI-106

Projected Start Date:

Projected End Date:



02/05/2015

12/31/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CORTEX

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$7,500.00	\$45,000.00
Program Funds Drawdown	\$7,500.00	\$45,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,500.00	\$45,000.00
CORTEX	\$7,500.00	\$45,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CORTEX 2008-DI-106

Projected End Date:

02/15/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$0.00	\$4,619,212.96
Total Obligated	\$0.00	\$4,619,212.96
Total Funds Drawdown	\$26,712.96	\$4,619,212.96
Program Funds Drawdown	\$26,712.96	\$4,619,212.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$26,712.96	\$4,619,212.96
CORTEX	\$26,712.96	\$4,619,212.96
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-108 / St. Louis County

Grantee Activity Number: DI-STYJP

Activity Title: St. Louis County-YJP Public Services

Activity Category:

Public services

Activity Status:

Completed

Project Number:

2008-DI-108

Project Title:

St. Louis County

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018

Benefit Type:

()

Completed Activity Actual End Date:

09/21/2016

National Objective:

Low/Mod

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$446,795.68

Total Budget

\$0.00

\$446,795.68

Total Obligated

\$0.00

\$446,795.68

Total Funds Drawdown

\$0.00

\$446,795.68

Program Funds Drawdown

\$0.00

\$446,795.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$446,795.68

St. Louis County

\$0.00

\$446,795.68



Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	0	799/0	0/799	799/799	100.00
# of Cases closed	0	0	0	799/0	0/799	799/799	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Under Way



Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

Area ()

National Objective:

N/A

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:**Responsible Organization:**

Missouri Association of Councils of Government

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

To Date

\$507,506.00

Total Budget

\$0.00

\$507,506.00

Total Obligated

\$0.00

\$507,506.00

Total Funds Drawdown

\$2,500.00

\$7,500.00

Program Funds Drawdown

\$2,500.00

\$7,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,500.00

\$7,500.00

Missouri Association of Councils of Government

\$2,500.00

\$7,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-MACOG35

Activity Title: MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$15,686.00
Total Budget	\$0.00	\$15,686.00
Total Obligated	\$0.00	\$15,686.00
Total Funds Drawdown	\$3,673.00	\$6,346.00
Program Funds Drawdown	\$3,673.00	\$6,346.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,673.00	\$6,346.00
Missouri Association of Councils of Government	\$3,673.00	\$6,346.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-18 / Ste. Genevieve County 2008-DI-18

Grantee Activity Number: DI-STG26

Activity Title: Ste. Genevieve County 2008-DI-18

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-18

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ste. Genevieve County 2008-DI-18

Projected End Date:

12/31/2016

Completed Activity Actual End Date:

Responsible Organization:

Ste. Genevieve County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,201,526.00

Total Budget

\$0.00

\$2,201,526.00

Total Obligated

\$0.00

\$2,201,526.00

Total Funds Drawdown

\$110,672.33

\$2,201,526.00

Program Funds Drawdown

\$110,672.33

\$2,201,526.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$110,672.33

\$2,201,526.00

Ste. Genevieve County

\$110,672.33

\$2,201,526.00



Match Contributed

\$0.00

\$0.00

Activity Description:

The current New Bourbon port is a limited access facility, and is frequently shut down due to Mississippi River flooding. The CDBG funds will assist in the construction of a loading facility that can remain open during higher river stages than is currently possible.

Location Description:

New Bourbon port located in St. Genevieve County.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01
Activity Title: St.Charles County - St. Charles CC

Activity Category: Econ. development or recovery activity that creates/retains
Activity Status: Under Way

Project Number:
Project Title:



2008-DI-28

St. Charles County - St. Charles CC 2008-DI-28

Projected Start Date:

03/05/2010

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$0.00

\$640,034.87

Program Funds Drawdown

\$0.00

\$640,034.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$640,034.87

St. Charles County

\$0.00

\$640,034.87

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	67	125	0/0	382/204	710/400	53.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

10/31/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Laclede County

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$10,241.34	\$108,719.50
Program Funds Drawdown	\$10,241.34	\$108,719.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,241.34	\$108,719.50



Laclede County	\$10,241.34	\$108,719.50
Match Contributed	\$0.00	\$0.00

Activity Description:

- Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:
- localized mapping as it relates to communities and modified flood zones and decertified levees,
 - Technical assistance and/or planning for land utilization in high hazard areas
 - Professional development for local community leaders responsible for floodplain management
 - Technical assistance for completing cost benefit analysis for hazard mitigation funding
 - Identification, minimal mapping and mitigation planning for critical infrastructure,
 - Integration of program outcomes with various state and federal agencies
 - Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
 - Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: 2008-DI-83 / Duquesne 2008-DI-83

Grantee Activity Number: DI-DUQ13
Activity Title: Duquesne - REHAB/RECON

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2008-DI-83

Project Title:
 Duquesne 2008-DI-83

Projected Start Date:
 10/26/2011

Projected End Date:
 12/31/2016

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Duquesne

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$455,680.00
Total Budget	\$0.00	\$455,680.00
Total Obligated	\$0.00	\$455,680.00
Total Funds Drawdown	\$1,695.11	\$425,900.11
Program Funds Drawdown	\$1,695.11	\$425,900.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,695.11	\$425,900.11
Duquesne	\$1,695.11	\$425,900.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered in the City of Duquesne that were affected by a weather related events

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period Total	Cumulative Actual Total / Expected Total
-----------------------------	---



# of Housing Units	0	9/9
# of Singlefamily Units	0	9/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	1	1	2/0	8/9	10/9	100.00
# Owner Households	0	1	1	2/0	8/9	10/9	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DUQ24
Activity Title:	Duquesne - DEMO

Activity Category:
Clearance and Demolition

Activity Status:
Completed

Project Number:
2008-DI-83

Project Title:
Duquesne 2008-DI-83

Projected Start Date:
10/26/2011

Projected End Date:
10/26/2013

Benefit Type:
()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Duquesne

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$24,320.00
Total Budget	\$0.00	\$24,320.00
Total Obligated	\$0.00	\$24,320.00
Total Funds Drawdown	\$0.00	\$24,320.00
Program Funds Drawdown	\$0.00	\$24,320.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$24,320.00
Duquesne	\$0.00	\$24,320.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing activities leading to permanent housing. Area had 143 homes destroyed during 2008 weather events; total of 490 affected units.

Location Description:

Several homes scattered throughout the City of Duquesne that were affected by a weather related event

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	10/6
# of Singlefamily Units	4	10/6



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$253,125.00

Program Funds Drawdown

\$0.00

\$253,125.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$253,125.00

Greene County

\$0.00

\$54,375.00



Springfield Business Development Corporation	\$0.00	\$198,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	10	5	15	50/0	14/126	64/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number:	DI-I-STJ23
Activity Title:	St. Joseph - I - Job Creation

Activity Category:
Econ. development or recovery activity that creates/retains

Project Number:
2008-DI-91

Projected Start Date:

Activity Status:
Under Way

Project Title:
St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2012

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$9,700.87

\$200,518.60

Program Funds Drawdown

\$9,700.87

\$200,518.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,700.87

\$200,518.60

 St. Joseph Metro Chamber of Commerce

\$9,700.87

\$200,518.60

Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	7/0	9/65	20/126	80.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	9/65	20/126	80.00

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$50,000.00
Total Budget	\$0.00	\$50,000.00
Total Obligated	\$0.00	\$50,000.00
Total Funds Drawdown	\$485.04	\$10,025.93
Program Funds Drawdown	\$485.04	\$10,025.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$485.04	\$10,025.93
St. Joseph Metro Chamber of Commerce	\$485.04	\$10,025.93
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-92

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$0.00

\$80,031.13

Program Funds Drawdown

\$0.00

\$80,031.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$80,031.13



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	18	8	26	73/0	38/126	111/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

09/30/2017



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$6,674.00	\$257,065.50
Program Funds Drawdown	\$6,674.00	\$257,065.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,674.00	\$257,065.50
Cape Girardeau Development Foundation	\$6,674.00	\$257,065.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	5	12	41/0	38/50	79/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

Cape Girardeau Development Foundation

Overall	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$475,000.00
Total Budget	\$0.00	\$475,000.00
Total Obligated	\$0.00	\$475,000.00
Total Funds Drawdown	\$0.00	\$436,552.15
Program Funds Drawdown	\$0.00	\$436,552.15
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$436,552.15
Cape Girardeau Development Foundation	\$0.00	\$436,552.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

This Report Period		Total	Cumulative Actual Total / Expected			Total	Low/Mod%
Low	Mod		Low	Mod			



Total Funds Expended	\$0.00	\$0.00
St. Louis County Economic Council	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	22	23	45	46/0	34/100	80/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number: DI-I-SBEC
Activity Title: SBEC - Job Training

Activity Category: Public services **Activity Status:** Under Way
Project Number: 2008-DI-98 **Project Title:** St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

09/30/2017

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2016**

N/A

To Date

\$276,000.00

Total Budget

\$0.00

\$276,000.00

Total Obligated

\$0.00

\$276,000.00

Total Funds Drawdown

\$15,000.00

\$91,500.00

Program Funds Drawdown

\$15,000.00

\$91,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$15,000.00

\$91,500.00

St.. Louis Small Business Empowerment Center

\$15,000.00

\$91,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	62	62	0/0	92/120	92/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: DI-I-SBEC35

Activity Title: SBEC - Admin

Activity Category:

Administration

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

	Jul 1 thru Sep 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$13,800.00
Total Budget	\$0.00	\$13,800.00
Total Obligated	\$0.00	\$13,800.00
Total Funds Drawdown	\$750.00	\$4,575.00
Program Funds Drawdown	\$750.00	\$4,575.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$750.00	\$4,575.00
St.. Louis Small Business Empowerment Center	\$750.00	\$4,575.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number: 08-DI-STADM-IA08

Activity Title: Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

09/30/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2016

N/A

To Date

\$2,133,860.00

Total Budget

\$0.00

\$2,133,860.00

Total Obligated

\$0.00

\$2,133,860.00

Total Funds Drawdown

\$90,795.49

\$1,724,033.11

Program Funds Drawdown

\$90,795.49

\$1,724,033.11

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$90,795.49

\$1,724,033.11

State of Missouri

\$90,795.49

\$1,724,033.11



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	3	344
Monitoring Visits	2	119
Audit Visits	1	161
Technical Assistance Visits	0	55
Monitoring/Technical Assistance Visits	0	9
Report/Letter Issued	2	164

